

Legislative Council Staff

Nonpartisan Services for Colorado's Legislature

Fiscal Note

Drafting Number: LLS 23-0645 Date: February 6, 2023 **Prime Sponsors:** Sen. Bridges; Zenzinger Bill Status: Senate Appropriations Rep. Sirota; Bockenfeld Fiscal Analyst: Matt Bishop | 303-866-4796 matt.bishop@coleg.gov **Bill Topic:** INFORMATION TECH PROJECT APPROPRIATION PROCESS Summary of ☐ State Revenue ☐ TABOR Refund **Fiscal Impact:** □ Local Government ☐ State Transfer ☐ Statutory Public Entity The bill modifies how certain information technology projects are funded and evaluated. It increases state workload beginning in FY 2022-23. **Appropriation** No appropriation is required. **Summary: Fiscal Note** The fiscal note reflects the introduced bill, which was recommended by the Joint Status: Budget Committee as part of the FY 2022-23 supplemental budget package.

Summary of Legislation

Current law allows the Joint Budget Committee to submit operating budget requests for information technology to the Joint Technology Committee for review. The bill expands this oversight to include requests from the Legislative Department, the Department of Law, the Department of State, and the Department of the Treasury, and allows any such information technology projects to be funded from the Information Technology Capital Account in the Capital Construction Fund.

State Expenditures

The bill increases workload in the Legislative Department for the Joint Technology Committee to review additional projects. While this workload will vary from year to year based on the number of requests received, the fiscal note assumes that the average number of additional projects will be small and no change in appropriations is required.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

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State and Local Government Contacts

Joint Budget Committee Staff